

Connecticut Department of Transportation - CTRANST New Haven Division

2019 Annual Agency Profile

General Manager: Mr. Cole Pouliot
(860) 707-1203

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 Square Miles
531,314 Population

Service Consumption

25,128,823 Annual Passenger Miles (PMT)
7,567,553 Annual Unlinked Trips (UPT)
25,581 Average Weekday Unlinked Trips
14,689 Average Saturday Unlinked Trips
5,189 Average Sunday Unlinked Trips

Service Supplied

3,773,749 Annual Vehicle Revenue Miles (VRM)
339,820 Annual Vehicle Revenue Hours (VRH)
98 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$7,566,805	16.9%
Local Funds	\$0	0.0%
State Funds	\$37,289,891	83.1%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$44,856,696 100.0%

Sources of Capital Funds Expended

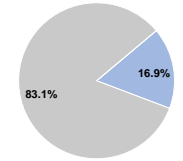
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,645,439	20.0%
Federal Assistance	\$6,581,755	80.0%

Total Capital Funds Expended \$8,227,194 100.0%

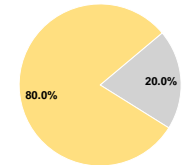
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$37,280,191	83.1%
Materials and Supplies	\$3,799,480	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,764,728	8.4%
Total Operating Expenses	\$44,844,399	100.0%
Reconciling OE Cash Expenditures	\$12,297	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	98	-	\$8,224,166	\$0	\$3,028	\$0	\$8,227,194
Total	98	-	\$8,224,166	\$0	\$3,028	\$0	\$8,227,194

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$44,844,399	\$7,223,078	\$8,227,194	25,128,823	7,567,553	3,773,749	339,820	0.0	138	98	29.0%	3.5
Total	\$44,844,399	\$7,223,078	\$8,227,194	25,128,823	7,567,553	3,773,749	339,820	0.0	138	98	29.0%	

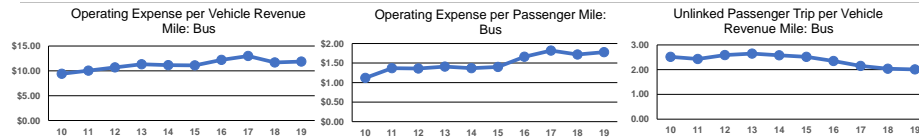
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.88	\$131.97	Bus
Total	\$11.88	\$131.97	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.78	\$5.93	2.0	22.3
\$1.78	\$5.93	2.0	22.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.